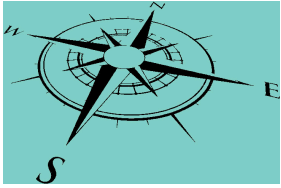


Accountability Report: Fiscal Year 2018-2019

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DEMONSTRATION ONLY



South Carolina Department of Education (SCDE)

Vision

All students graduate prepared for success in college, careers, and citizenship.

Mission

To provide leadership and support so that all public education students graduate prepared for success.

DEMONSTRATION ONLY

1. Safety & Security

SCDE will provide support schools and districts to ensure that learning environments are safe and secure for all students and educators

Stakeholder(s)

Schools

Schools Districts

1.1. Best Practices

Provide guidance to districts regarding best practices for security of physical buildings and campuses

Performance Indicators

1.1.1 Secure Schools

Description	Type	Start Date	End Date	Percentage
Percent of school buildings with secure entrances that include access controlled doors and all exterior doors locked. Monitor number of educators rated proficient ("met") or above on overall state effectiveness rating. Monitor number of educators rated proficient ("met") or above on overall state effectiveness rating. Monitor number of educators rated proficient ("met") or above on overall state effectiveness rating. Monitor number of educators rated proficient ("met") or above on overall state effectiveness rating. Monitor number of educators rated proficient ("met") or above on overall state effectiveness rating. Target: 80%	Target	2018-07-01	2019-06-30	80
Base: New measure	Actual		2018-07-01	
TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSF application and survey. Calculation Method: Report number of schools based on district survey. Meaningful Use of Measure: Input - assess resources needed.

1.1.2 Buildings with locking mechanisms on all interior doors

Description	Type	Start Date	End Date	Percentage
Percent of school buildings with locking mechanisms on all interior doors. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Procure an evaluation data management system and provide training to IHEs and districts for implementation in 2018-19. Base: New measure Target: 80%	Target	2018-07-01	2019-06-30	80
Actual: TBD	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSF application and survey. Calculation Method: Report number of schools based on district survey. Meaningful Use of Measure: Input - assess resources needed.

1.2. Staff Support

Ensure schools and districts provide necessary staff support services to students to increase safety.

Performance Indicators

1.2.1 Schools with Resource Officers

Description	Type	Start Date	End Date	Percentage
A trained school resource officer in every school. Target: 75%	Target	2018-07-01	2019-06-30	75
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS. Calculation Method: Count number of schools with a full time certified SRO. Meaningful Use of Measure: Outcome; assess number of staff available

1.2.2 Schools with Mental Health Counselors

Description	Type	Start Date	End Date	Percentage
Access to school based mental health counselors Target: 40%	Target	2018-07-01	2019-06-30	40
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS. Calculation Method: Work with the Department of Mental Health to count the number of mental health counselors available. Meaningful Use of Measure: Outcome; Assess current services and future need.

1.2.3 Support Staff per School

Description	Type	Start Date	End Date	Number
Increase school based support staff that include at least one of each of the following staff in every school: school counselors, school psychologists, school nurses and school social workers, mental health counselors, behavioral specialists, tele-psychiatrists. Target: 1	Target	2018-07-01	2019-06-30	1
Base: New measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS and OES. Calculation Method: Count each staff per school. Meaningful Use of Measure: Outcome; Assess need and support increased staff.

1.3. Guidance & Resources

Provide guidance and resources to districts to support safety planning and training.

Performance Indicators

1.3.1 Schools with Safety Awareness

Description	Type	Start Date	End Date	Percentage
Percent of schools and districts utilizing SCDE safety awareness video and modules and safety resources Target: 100%	Target	2018-07-01	2019-06-30	100
Base: New measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS; Annually Calculation Method: Survey participation Meaningful Use of Measure: Outcome; assess agency support

1.3.2 Schools with Drills

Description	Type	Start Date	End Date	Percentage
Every school implements intruder/lockdown drills with local law enforcement Target: 100%	Target	2018-07-01	2019-06-30	100
Base: New measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS; Annually Calculation Method: Gather data from schools on implementation of required drills that includes dates Meaningful Use of Measure: Outcome; assess implementation

1.3.3 Schools with Teams

Description	Type	Start Date	End Date	Percentage
Each school will have a pre crisis intervention team identified and trained Target: 100%	Target	2018-07-01	2019-06-30	100
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS; Annually Calculation Method: Districts report to SCDE Meaningful Use of Measure: Outcome; assess implementation

1.3.4 Schools with Supplies & Training

Description	Type	Start Date	End Date	Percentage
Each school will have emergency supplies and procedures in place and staff trained Target: 100%	Target	2018-07-01	2019-06-30	100
Base: New measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSIS & OHN; Annually Calculation Method: Surevey districts and schools Meaningful Use of Measure: Outcome; assess implementation and need for support

2. Engagement

The SCDE will support engagement of all STUDENTS so they graduate from high school with the world class knowledge, skills, and characteristics to be successful in post-secondary college, careers, and citizenship.

Stakeholder(s)

Students

2.1. Resources, Training & Support

Provide resources, training, and support for school improvement, innovation, and high quality personalized learning opportunities.

Performance Indicators

2.1.1 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of competencies (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: Office of Personalized Learning (OPL); Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

2.1.2 Schools Participating

Description	Type	Start Date	End Date	Number
Number of participating schools in tiered technical support for personalized and competency-based learning Target: 175	Target	2018-07-01	2019-06-30	175
Base: 117	Actual		2018-07-01	117
Actual: TBD	Actual	2018-07-01	2019-06-30	117

Data Source and Availability: OPL; Annually Calculation Method: Count number of schools participating at each tier Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

2.1.3 Schools Participating

Description	Type	Start Date	End Date	Number
Number of schools participating in both fall and spring assessment cycles Target: TBD	Target	2018-07-01	2019-06-30	
Base: Fall 25 Spring 25	Actual		2018-07-01	25
Actual: TBD	Actual	2018-07-01	2019-06-30	25

Data Source and Availability: OPL; Annually Calculation Method: Count number of schools participating each cycle Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

2.1.4 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of leadership continuum update (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: Office of Educator Effectiveness and Leadership Development (OEELD); Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

2.2. Metrics

Implement comparable, valid, and reliable resources and metrics to ensure all students are prepared for success in college, careers, and citizenship after graduation.

Performance Indicators

2.2.1 Trainings

Description	Type	Start Date	End Date	Number
Number of face-to-face and online trainings held for each statewide assessment program Target: 100	Target	2018-07-01	2019-06-30	100
Base: 129	Actual		2018-07-01	129
Actual: TBD	Actual	2018-07-01	2019-06-30	129

Data Source and Availability: Office of Assessment (OA); Annually Calculation Method: Count number of trainings held for each statewide assessment program Meaningful Use of Measure: Output; Assess demand and office capacity

2.2.2 Programs Not Providing Timely Materials

Description	Type	Start Date	End Date	Number
Number of test programs that DID NOT provide statewide test materials in time for testing (grades 3-12) Target: 0	Target	2018-07-01	2019-06-30	0
Base: 0	Actual		2018-07-01	0
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OA; Annually Calculation Method: Count the number of test programs that had a statewide delay Meaningful Use of Measure: Efficiency; Assess efficiency of office timelines and processes

2.2.3 Programs Not Providing Timely Materials

Description	Type	Start Date	End Date	Number
Number of test programs that DID NOT provide statewide test materials in time for testing (4K-grade2) Target: 0	Target	2018-07-01	2019-06-30	0
Base: 0	Actual		2018-07-01	0

Description	Type	Start Date	End Date	Number
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OA; Annually Calculation Method: Count the number of test programs that had a statewide delay Meaningful Use of Measure: Efficiency; Assess efficiency of office timelines and processes

2.2.4 Late Postings

Description	Type	Start Date	End Date	Number
Number of test programs whose results were posted online LATE (i.e., AFTER November 15) (Include only test programs whose results are embargoed prior to release to the public.) Target: 0	Target	2018-07-01	2019-06-30	0
Base: 0	Actual		2018-07-01	0
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OA; Annually Calculation Method: Count the test programs whose results were posted online AFTER November 15 (Exclude any test that was delayed due to a test contractor's inability to produce a state data file in a timely fashion.) Meaningful Use of Measure: Output; Assess office capacity and compliance with law

2.3. Partnerships

Provide resources and support partnerships that will allow schools to offer a continuum of supplemental services/resources for the academic, social, and emotional needs of students.

Performance Indicators

2.3.1 Technical Assistance Workshops

Description	Type	Start Date	End Date	Number
Number of family/parent engagement technical assistance workshops provided Target: 10 Actual: TBD	Target	2018-07-01	2019-06-30	10
Base: 9	Actual		2018-07-01	9
Actual: TBD	Actual	2018-07-01	2019-06-30	9

Data Source and Availability: Office of Family and Community Engagement (OFACE); Annually Calculation Method: Count number of workshops held Meaningful Use of Measure: Output; Assess demand and office capacity

2.3.2 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of family/parent engagement assessment tool (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 0	Actual		2018-07-01	

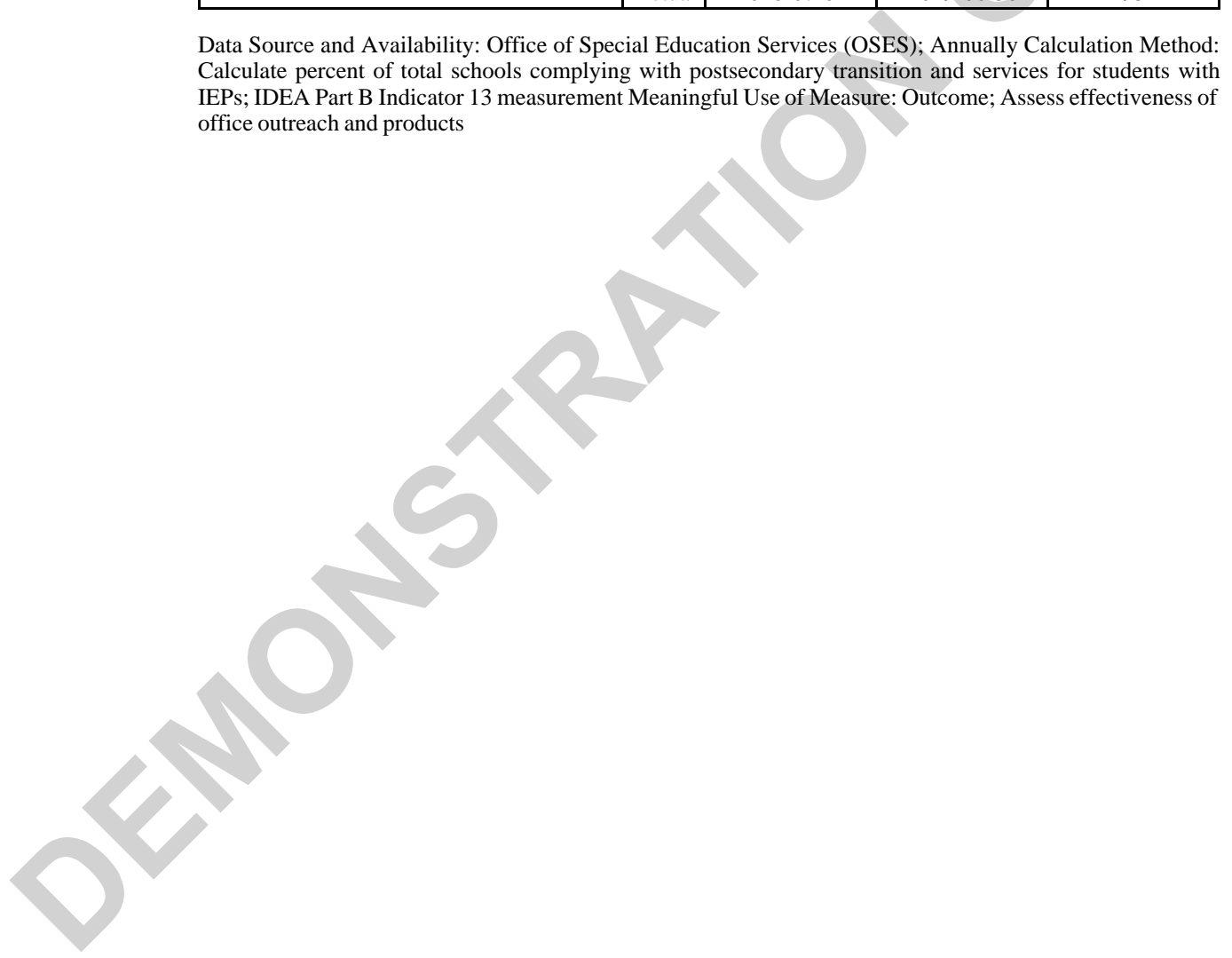
Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OFACE; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

2.3.3 Schools Complying

Description	Type	Start Date	End Date	Percentage
Percent of schools complying with postsecondary transition and services of students with IEPs Target: 95%	Target	2018-07-01	2019-06-30	95
Base: 95%	Actual		2018-07-01	95
Actual: TBD	Actual	2018-07-01	2019-06-30	95

Data Source and Availability: Office of Special Education Services (OSSES); Annually Calculation Method: Calculate percent of total schools complying with postsecondary transition and services for students with IEPs; IDEA Part B Indicator 13 measurement Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products



3. Funding & Resources

The SCDE will assist SCHOOLS in using funding and resources effectively, improving continuously, and ensuring systems are high quality so students are able to meet the Profile of the SC Graduate.

Stakeholder(s)

Schools

3.1. Federal Programs

Implement federal programs effectively.

Performance Indicators

3.1.1 Districts in Compliance

Description	Type	Start Date	End Date	Percentage
Percent of districts in compliance with federal policies and guidelines for use of Title I funds Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Office of State and Federal Accountability (OSFA); Annually Calculation Method: Use on-site and desk audit documentation Meaningful Use of Measure: Outcome; Assess effectiveness of office support

3.1.2 Districts Participating

Description	Type	Start Date	End Date	Percentage
Percent of districts participating in Title I training and technical support Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OSFA; Annually Calculation Method: Calculate percent of total SC districts present at statewide trainings Meaningful Use of Measure: Output; Assess demand and office capacity

3.2. Academic Performance

Provide support to improve academic performance of districts and schools identified as low performing.

Performance Indicators

3.2.1 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of EBI portfolio (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Office of School Transformation (OST); Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

3.2.2 Learning Opportunities

Description	Type	Start Date	End Date	Number
Number of professional learning opportunities provided to support use of the EBI portfolio Target: 20	Target	2018-07-01	2019-06-30	20
Base: 17	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OST; Annually Calculation Method: Count number of professional learning opportunities provided Meaningful Use of Measure: Assess demand and office capacity

3.2.3 Schools with Improvement

Description	Type	Start Date	End Date	Percentage
Percent of Priority schools which showed improvement on annual state tests in ELA or mathematics Target: 51%-ELA 60%-Math	Target	2018-07-01	2019-06-30	51
Base: 60%	Actual		2018-07-01	60
Actual: TBD	Actual	2018-07-01	2019-06-30	60

Data Source and Availability: OST; Annually Calculation Method: Calculate percent of priority schools showing improvement on state ELA tests (SCREADY, English 1 EOCEP) and on state mathematics tests (SCREADY, Algebra I EOCEP) Meaningful Use of Measure: Outcome; Assess effectiveness of office support

3.2.4 Schools with Reductions

Description	Type	Start Date	End Date	Percentage
Percent of Focus schools which reduced their most significant subgroup gap Target: 50%	Target	2018-07-01	2019-06-30	50
Base: TBD	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OST; Annually Calculation Method: Calculate percent of Focus schools in cohort that reduced their most significant subgroup gap with no decrease in the ALL Students subgroup Meaningful Use of Measure: Outcome; Assess effectiveness of office support

3.2.5 Coaches with Gains

Description	Type	Start Date	End Date	Percentage
Percent of transformation coaches showing evidence of significant gains for their assigned schools Target: 60%	Target	2018-07-01	2019-06-30	60
Base: 55%	Actual		2018-07-01	55

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	55

Data Source and Availability: OST; Annually Calculation Method: Divided number of coaches showing evidence of significant gains by number of all coaches Meaningful Use of Measure: Outcome; Assess effectiveness of transformation coaches

3.3. Review & Accreditation

Engage all districts in using high quality systems review and accreditation.

Stakeholder(s):

School Districts

Performance Indicators

Description	Type	Start Date	End Date
Percent of districts in compliance with the statutes and regulations as related to the state accountability standards as well as with the federal statutes, regulations, and guidance. Target: 100%	Target	2018-07-01	2019-06-30
Base: 60%	Actual		2018-07-01
Actual: TBD	Actual	2018-07-01	2019-06-30

Data Source and Availability: OFSA; Annually Calculation Method: Divide number of districts in compliance by total number of districts reviewed Meaningful Use of Measure: Outcome; Assess effectiveness of office support

3.3.2 Districts Submitting E-Grants Applications

Description	Type	Start Date	End Date	Percentage
Percentage of districts submitting e-grants applications by program Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OFSA; Annually Calculation Method: Calculate percentage of districts which submitted an e-grant application for each OFSA program in the system Meaningful Use of Measure: Outcome; Assess effectiveness of office support

4. Expertise

SCDE will support public school EDUCATORS in building expertise to increase student growth and achievement, close the achievement gap, and increase numbers of students meeting the Profile of the SC Graduate.

Stakeholder(s)

Educators

4.1. Evaluation & SLOs

Use teacher evaluation and Student Learning Objectives (SLOs) to engage educators in evidence-based practices and the use of data to improve student performance.

Performance Indicators

4.1.1 Proficient Educators

Description	Type	Start Date	End Date	Percentage
Percent of SC educators rated proficient or above Target: 98% Met; 1% Not Met; 1% Incomplete	Target	2018-07-01	2019-06-30	98
Base: 95% Met, 1% Not Met; 2% Incomplete; 2% Not Reported	Actual		2018-07-01	95
Actual: TBD	Actual	2018-07-01	2019-06-30	95

Data Source and Availability: Office of Educator Effectiveness and Leadership Development (OEELD); Annually Calculation Method: Divide number of educators reported by districts as proficient by total number of educators evaluated. Note: New system will report on 4 levels; FOIA changes pending. Subject to change with implementation. Meaningful Use of Measure: Input; Assess state teacher workforce

4.1.2 Districts with Liasons

Description	Type	Start Date	End Date	Percentage
Percentage of districts with assigned liasons; percentage of districts participating in virtual office hours; Satisfaction of districts with support and resources Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OEELD; Annually Calculation Method: Attendance rosters; Aggregate responses from question(s) with Likert scale Meaningful Use of Measure: Output; Assess office capacity Outcome; Assess office support

4.1.3 System Usage

Description	Type	Start Date	End Date	Percentage
Percentage of districts and EPPs using the new data management system Target: 98%	Target	2018-07-01	2019-06-30	98
Base: New measure	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OEELD; Annually Calculation Method: Divide number of district trained by total number of districts Meaningful Use of Measure: Output; Assess demand and office capacity

4.1.4 Training & Resources Completion

Description	Type	Start Date	End Date	Percentage
Percent completion of training and resources Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OEELD; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Outcome = Evaluate SLO implementation in field Assess quality of resources; Output = Monitor delivery

4.2. Recruitment & Retention

Support the recruitment and retention of high quality educators.

Stakeholder(s):

Educators

Performance Indicators

4.2.1 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of collective leadership guidebook and profiles (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OEELD; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

4.2.2 Educators

Description	Type	Start Date	End Date	Number
Number of educators entering profession through all approved non-traditional or alternative route programs (including PACE) Target: 500	Target	2018-07-01	2019-06-30	500
Base: 484	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Office of Educator Services (OES); Annually Calculation Method: Count number of educators completing certification requirements needed for employment Meaningful Use of Measure: Outcome; Assess office outreach and services

4.2.3 Certification Requests Completed

Description	Type	Start Date	End Date	Number
Number of educator certification requests completed by Office of Educator Services Target: 81,785	Target	2018-07-01	2019-06-30	81,785
Base: 81,785	Actual		2018-07-01	81,785
Actual: TBD	Actual	2018-07-01	2019-06-30	81,785

Data Source and Availability: OES; Annually Calculation Method: Count number of completed certification cases for FY 2018-19 Meaningful Use of Measure: Outcome; Assess office outreach and services

4.3. Leadership Programs

Provide leadership programs which support the Profile of the SC Graduate.

Performance Indicators

4.3.1 Expectations Exceeded

Description	Type	Start Date	End Date	Percentage
Satisfaction of principals Target: 50% exceeded expectations; 25% above expectations; 20% met expectations; 5% below expectations; 0% poor	Target	2018-07-01	2019-06-30	50
Base: 65% exceeded expectations; 17% above expectations; 16% met expectations; 2% below expectations; 0% poor (*16-17 data)	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OEELD; Annually Calculation Method: Aggregate responses from question(s) with Likert scale Meaningful Use of Measure: Outcome; Assess office support

4.3.2 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of leadership continuum updates Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 78%	Actual		2018-07-01	78
Actual: TBD	Actual	2018-07-01	2019-06-30	78

Data Source and Availability: OEELD; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

4.4. Teaching Skills

Work with IHEs and other teacher agencies to ensure South Carolina teachers have the knowledge, skills, and abilities to help students meet the Profile of the SC Graduate.

Stakeholder(s):

South Carolina Teachers

Performance Indicators

4.4.1 EPPs using edTPA or PPAT

Description	Type	Start Date	End Date	Number
Number of EPPs using edTPA or PPAT Target: 5	Target	2018-07-01	2019-06-30	5
Base: 2	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OES; Annually Calculation Method: Count number of EPPs using edTPA or PPAT assessments Meaningful Use of Measure: Outcome; Assess office support

4.4.2 EPPs Requests

Description	Type	Start Date	End Date	Percentage
Percent of EPPs requesting additional data elements from the SCDE for accreditation purposes Target: 75%	Target	2018-07-01	2019-06-30	75
Base: 100%	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OES; Annually Calculation Method: Survey of EPPs regarding data elements needed for accreditation purposes. Meaningful Use of Measure: Outcome; Assess office support

5. Learning Systems

The SCDE will align state, district and school LEARNING SYSTEMS so they promote personalized student growth, achievement, and the Profile of the SC Graduate.

5.1. Accountability

Develop and implement a world class accountability system to communicate state, district, and school progress effectively.

Stakeholder(s):

School Districts

Schools

Performance Indicators

5.1.1 Newsletters & Webinars

Description	Type	Start Date	End Date	Number
Number of newsletters and webinars Target: 10	Target	2018-07-01	2019-06-30	10
Base: 10	Actual		2018-07-01	10
Actual: TBD	Actual	2018-07-01	2019-06-30	10

Data Source and Availability: Office of Research and Data Analysis (ORDA); Annually Calculation Method: Count number of newsletters and webinars provided Meaningful Use of Measure: Output; Assess demand and office capacity

5.1.2 Data Quality Reports

Description	Type	Start Date	End Date	Number
Number of Data Quality Reports available through SAS BI interface Target: 10	Target	2018-07-01	2019-06-30	10
Base: 0	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: ORDA; Annually Calculation Method: Count number of Data Quality Reports available through SAS BI interface Meaningful Use of Measure: Output; Assess demand and office capacity

5.1.3 Timely Completion

Description	Type	Start Date	End Date	Percentage
Percentage of public assessment reporting completed within 10 days of file receipt Target: 80%	Target	2018-07-01	2019-06-30	80
Base: 0%	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: ORDA; Annually Calculation Method: Divide number of public assessment reports completed within 10 days of file receipt by total number of reports Meaningful Use of Measure: Efficiency; Assess efficiency of office timelines and processes

5.2. Data

Enhance data warehouse to improve quality and availability of agency data around student information systems, assessment, standards and learning, finance, and career and technical education.

Performance Indicators

5.2.1 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of SCDE action items in regard to state Student Longitudinal Data System Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: ORDA; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

DEMONSTRATION ONLY

6. Learning Opportunities

The SCDE will foster expansion of LEARNING OPPORTUNITIES so all students meet expectations of the Profile of the SC Graduate.

Stakeholder(s)

Students

6.1. Virtual Courses

Implement robust virtual options to meet state needs that serve 100 percent of students and schools who apply for a virtual course.

Stakeholder(s):

Students

Schools

Performance Indicators

6.1.1-01 Students Served

Description	Type	Start Date	End Date	Number
Number of students served by SCDE virtual programs Target: 100,000	Target	2018-07-01	2019-06-30	100,000
Base: 130,747	Actual		2018-07-01	130,747
Actual: TBD	Actual	2018-07-01	2019-06-30	130,747

Data Source and Availability: Office of Virtual Education (OVE); Annually Calculation Method: Count total number of students served in year Meaningful Use of Measure: Output; Monitor demand and capacity of office

6.1.1-02 Students per Virtual Teacher

Description	Type	Start Date	End Date	Average
Average number of students per virtual teacher Target: 150	Target	2018-07-01	2019-06-30	150
Base: 137.32	Actual		2018-07-01	137.32
Actual: TBD	Actual	2018-07-01	2019-06-30	137.32

Data Source and Availability: OVE; Annually Calculation Method: Divide total number of enrolled students by number of teachers to determine average Meaningful Use of Measure: Efficiency; Monitor efficient deployment of teachers

6.1.2-01 Partnership Schools

Description	Type	Start Date	End Date	Number
Number of schools in partnership with the SCDE Office of Virtual Education through franchises Target: 13	Target	2018-07-01	2019-06-30	13
Base: 12	Actual		2018-07-01	12

Description	Type	Start Date	End Date	Number
Actual: TBD	Actual	2018-07-01	2019-06-30	12

Data Source and Availability: OVE; Annually Calculation Method: Count number of schools in year which have entered into MOAs with the Office of Virtual Education Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

6.1.2-02 Districts with Keyboarding Courses

Description	Type	Start Date	End Date	Number
Number of districts utilizing free keyboarding courses Target: 57	Target	2018-07-01	2019-06-30	57
Base: 56	Actual		2018-07-01	56
Actual: TBD	Actual	2018-07-01	2019-06-30	56

Data Source and Availability: OVE; Annually Calculation Method: Count number of districts utilizing free keyboarding courses Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

6.1.3 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of virtual course catalog (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OVE; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

6.1.4 Retained Students

Description	Type	Start Date	End Date	Percentage
Percentage of students retained Target: 61% - Overall 66% - 17 to 21 year olds	Target	2018-07-01	2019-06-30	66
Base: 59% - Overall 64% - 17 to 21 year olds	Actual		2018-07-01	59
Actual: TBD	Actual	2018-07-01	2019-06-30	59

Data Source and Availability: Office of Adult Education (OAE); Annually Calculation Method: Divide number of students remaining in program at end of one year by total number of students at beginning of year Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

6.1.5 Students with Adult Education Outcomes

Description	Type	Start Date	End Date	Percentage
Percentage of students achieving adult education outcomes Target: 49% - Overall 53% - 17 to 21 year olds	Target	2018-07-01	2019-06-30	49
Base: 44% - Overall 48% - 17 to 21 year olds	Actual		2018-07-01	44

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	44

Data Source and Availability: OAE; Annually Calculation Method: Divide number of students achieving outcomes by total number of student enrolled in adult education Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and products

6.2. Workforce Development

Align Career and Technology Education courses with workforce development needs.

Performance Indicators

6.2.1 CATE Completers

Description	Type	Start Date	End Date	Percentage
Number of students completing a Career and Technology Education (CATE) Program of Study Target: 8%	Target	2018-07-01	2019-06-30	8
Base: 6%	Actual		2018-07-01	6
Actual: TBD	Actual	2018-07-01	2019-06-30	6

Data Source and Availability: Office of Career and Technology Education (OCTE); Annually Calculation Method: Count number of students completing a Career and Technology Education (CATE) Program of Study Meaningful Use of Measure: Outcome; Assess effectiveness of office support

6.2.2 CATE Completers with Silver or Higher

Description	Type	Start Date	End Date	Percentage
Percent of CATE completers who earn a silver or higher on the National Career Readiness Certificate Target: 36%	Target	2018-07-01	2019-06-30	36
Base: 34%	Actual		2018-07-01	34
Actual: TBD	Actual	2018-07-01	2019-06-30	34

Data Source and Availability: OCTE; Annually Calculation Method: Divide number of CATE completers attaining industry certificates for year by total number of CATE completers who graduated Meaningful Use of Measure: Outcome; Assess effectiveness of office support

6.2.3 CATE Completers with Industry Certificates

Description	Type	Start Date	End Date	Percentage
Percent of CATE completers who attain industry certificates Target: 50%	Target	2018-07-01	2019-06-30	50
Base: 48%	Actual		2018-07-01	48
Actual: TBD	Actual	2018-07-01	2019-06-30	48

Data Source and Availability: OCTE; Annually Calculation Method: Target Values are subject to determination of 2015 baseline data Meaningful Use of Measure: Outcome; Assess effectiveness of office support

6.2.4-01 CATE Students

Description	Type	Start Date	End Date	Number
Number of CATE students who took technical college coursework (dual credit) Target: 3,000	Target	2018-07-01	2019-06-30	3,000
Base: 2,458	Actual		2018-07-01	2,458
Actual: TBD	Actual	2018-07-01	2019-06-30	2,458

Data Source and Availability: OCTE; Annually Calculation Method: Count number of CATE students reported by districts as enrolled in technical college coursework; OCATE and Activity Coding System Meaningful Use of Measure: Outcome; Assess effectiveness of office support

6.2.4-02 Trainings

Description	Type	Start Date	End Date	Number
Number of trainings provided to support districts and technical colleges articulate agreements in order to increase student access to dual credit coursework Target: 15	Target	2018-07-01	2019-06-30	15
Base: 13	Actual		2018-07-01	13
Actual: TBD	Actual	2018-07-01	2019-06-30	13

Data Source and Availability: OCTE; Annually Calculation Method: Count number of trainings provided Meaningful Use of Measure: Output; Monitor demand and capacity of office

6.3. Early Learning & Literacy

Support schools and districts in strengthening the quality of their early learning and literacy programs.

Stakeholder(s):

Schools

School Districts

Performance Indicators**6.3.1 CERDEP Students**

Description	Type	Start Date	End Date	Number
Number of students enrolled statewide in CERDEP Target: 10,700	Target	2018-07-01	2019-06-30	10,700
Base: 10,545	Actual		2018-07-01	10,545
Actual: TBD	Actual	2018-07-01	2019-06-30	10,545

Data Source and Availability: OELL; Annually Calculation Method: Calculate the total number of students served by CERDEP programming Meaningful Use of Measure: Success of CERDEP expansion efforts in reaching new students

6.3.2 Ready Kindergarteners

Description	Type	Start Date	End Date	Percentage
Percentage of entering kindergarteners who meet school readiness goals Target: 45%	Target	2018-07-01	2019-06-30	45
Base: 36%	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OELL; Annually Calculation Method: Calculate the percentage of students who score at or above the target Readiness level on the Kindergarten Readiness Assessment Meaningful Use of Measure: Success of 4K programs in preparing students for school

6.3.3 Participating Teachers

Description	Type	Start Date	End Date	Number
Number of early learning teachers who participate in SCDE professional learning opportunities Target:	Target	2018-07-01	2019-06-30	
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OELL; Annually Calculation Method: Calculate the number of 4K and 5K teachers who participate in at least one of the SCDE's professional learning opportunities Meaningful Use of Measure: Increase in teachers who gain knowledge of high-quality instruction

6.3.4 Implementing Districts

Description	Type	Start Date	End Date	Percentage
Percentage of MTSS Cohort 1 districts that implement MTSS coherently and with fidelity Target: 80%	Target	2018-07-01	2019-06-30	80
Base: 10%	Actual		2018-07-01	10
Actual: TBD	Actual	2018-07-01	2019-06-30	10

Data Source and Availability: OELL; Annually Calculation Method: Track the development and implementation of MTSS models in cohort districts using multiple sources of data (ie. module completion and success rate, universal screener usage and results, problem-solving model development) Meaningful Use of Measure: Ensure that districts are fully implementing MTSS and using the subsequent data effectively

6.3.5 Districts with SCDE

Description	Type	Start Date	End Date	Percentage
Percentage of Abbeville plaintiff districts supported by SCDE staff during summer reading camps Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual	2018-07-01	2019-06-30	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OELL; Annually Calculation Method: Calculate percent of Abbeville plaintiff districts which received SCDE staff support during required third grade summer reading camps Meaningful Use of Measure: Ensure that underserved districts receive state-level support in order to successfully plan for and implement the summer reading camps

6.3.6 Districts with Reading Camps

Description	Type	Start Date	End Date	Percentage
Percentage of districts who conduct the REL self-study guide for summer reading camps Target: 80%	Target	2018-07-01	2019-06-30	80
Base: New Measure	Actual		2018-07-01	

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OELL; Annually Calculation Method: Track the percentage of districts who complete the REL self-study guide for planning and implementing summer reading camps (the OELL office will then use their responses to plan summer support and identify within-district gaps and needs) Meaningful Use of Measure: Allows districts to reflect on their needs and preparation using a research-based guide, and gives the OELL office early data in order to differentiate support across districts and track the successful implementation of the camps

6.3.7 Districts with Plans

Description	Type	Start Date	End Date	Percentage
Percentage of districts that develop comprehensive reading plans that emphasize elementary, middle, and high school interventions Target: 100%	Target	2018-07-01	2019-06-30	100
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OSES; Annually from IDEA Child Outcome Summary Form (COSF), aggregated collection (IDEA State Performance Plan Indicator 7) Calculation Method: Track the percentage of districts who complete all required parts of the reading plan and include intervention strategies for elementary, middle, and high school; guide will be created with the assistance of REL Meaningful Use of Measure: Allows the OELL office to ensure that all districts are meeting the reading plan requirements set by Act 284

6.3.8 Average Views per Month

Description	Type	Start Date	End Date	Number
Average number of page views per month of OELL's new online resource Supporting Early Literacy at Home: A Parents' Guide Target: 230	Target	2018-07-01	2019-06-30	230
Base: 200	Actual		2018-07-01	200
Actual: TBD	Actual	2018-07-01	2019-06-30	200

Data Source and Availability: Calculation Method: Track the average number of page views a month to the new online resource (previous year page view counts and goals come from the OELL homepage) Meaningful Use of Measure: Demonstrates the level of engagement that parents and guardians have with state-level early learning and literacy resources

6.4. Knowledge, Skills & Citizenship

Support increased student access to opportunities to develop world class knowledge, skills, and citizenship.

Stakeholder(s):

Students

Performance Indicators

6.4.1 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of units of study/resources (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: Office of Standards & and Learning (OS&L); Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

6.4.2 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of revision protocol (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OS&L; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor delivery

6.4.3 Participants

Description	Type	Start Date	End Date	Number
Number of participants at professional learning opportunities in each area: ELA, Mathematics, Science, Social studies, World languages, Visual and Performing Arts, Health, Physical Education, GT, and STEM/PBL	Target	2018-07-01	2019-06-30	
Base: ELA- 617, Math-147, Sci-160, SS-56, World Language-92, Visual Performing Arts-368, Health/P.E.-156, Gifted and Talented-35, STEM/PBL-281 Target: ELA-617, Math-147, Sci-160, SS-56, World Language-92, Visual Performing Arts-368, Health/P.E.-156, Gifted and Talented-35, STEM/PBL-281	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OS&L; Annually Calculation Method: Count number of attendees of PLOS in each area Meaningful Use of Measure: Output; Monitor demand and capacity of office

6.4.4 Implementation

Description	Type	Start Date	End Date	Percentage
Percent of PLO participants who show evidence of their implementation of new learning in their classrooms within each content area: ELA, Mathematics, Science, Social studies, World languages, Visual and Performing Arts, Health, Physical Education, GT, and STEM/PBL	Target	2018-07-01	2019-06-30	
Base: 85% for each area Target: ELA- 99%, Math-90%, Sci-89%, SS-100%, World Language- 88%, Visual Performing Arts-96%, Health/P.E.-100%, Gifted and Talented-100%, STEM/PBL-?	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OS&L; Annually Calculation Method: Divide number of participants showing evidence of implementation by total number of attendees in PLOs in each area Meaningful Use of Measure: Outcome; Assess effectiveness of professional learning opportunities

6.4.5 Attendance

Description	Type	Start Date	End Date	Percentage
Percent of adult education directors and teachers attending training Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 47%	Actual		2018-07-01	47
Actual: TBD	Actual	2018-07-01	2019-06-30	47

Data Source and Availability: OAE; Annually Calculation Method: Divide number of attendees by total number of adult education directors and teachers Meaningful Use of Measure: Output; Monitor demand and capacity of office

6.4.6 Attendee Satisfaction

Description	Type	Start Date	End Date	Rating
Rating of attendee satisfaction Target: 85%	Target	2018-07-01	2019-06-30	85
Base: 82%	Actual		2018-07-01	82
Actual: TBD	Actual	2018-07-01	2019-06-30	82

Data Source and Availability: OAE; Annually Calculation Method: Aggregate responses from question(s) with Likert scale Meaningful Use of Measure: Outcome; Assess effectiveness of professional learning opportunities

6.4.7-01 Student Portfolios

Description	Type	Start Date	End Date	Number
Number of students who create or access a career portfolio via SCOIS Target: 130,000	Target	2018-07-01	2019-06-30	130,000
Base: 124,487	Actual		2018-07-01	124,487
Actual: TBD	Actual	2018-07-01	2019-06-30	124,487

Data Source and Availability: Office of Student Intervention Services (OSIS); Annually Calculation Method: Count number of students in SCOIS database Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and technical assistance

6.4.7-02 School Requests

Description	Type	Start Date	End Date	Number
Number of elementary schools that request access to Career Trek via SCOIS Target: 150	Target	2018-07-01	2019-06-30	150
Base: 124	Actual		2018-07-01	124
Actual: TBD	Actual	2018-07-01	2019-06-30	124

Data Source and Availability: OSIS; Annually Calculation Method: Count number of elementary schools in SCOIS database Meaningful Use of Measure: Outcome; Assess effectiveness of office outreach and technical assistance

6.4.8 Professional Learning Opportunities

Description	Type	Start Date	End Date	Number
Number of professional learning opportunities provided by the OSIS designed to improve the behavior and/or academic performance of students in alternative school programs Target: 7	Target	2018-07-01	2019-06-30	7
Base: 6	Actual	2018-07-01	2019-06-30	6
Actual: TBD	Actual	2018-07-01	2019-06-30	6

Data Source and Availability: OSIS; Annually Calculation Method: Count number of professional learning opportunities offered (Alternative School PD Calendar) Meaningful Use of Measure: Output; Monitor demand and capacity of office

7. Capacity

The SCDE will aid DISTRICTS in building the capacity to provide safe and healthy environments for long-term success.

Stakeholder(s)
School Districts

7.1. Transportation

Operate a safe and efficient school transportation program.

Performance Indicators

7.1.1-01 Aging Buses

Description	Type	Start Date	End Date	Percentage
Percent of school buses older than 10 years or 100,000 miles Target: <45%	Target	2018-07-01	2019-06-30	45
Base: 59%	Actual		2018-07-01	59
Actual: TBD	Actual	2018-07-01	2019-06-30	59

Data Source and Availability: Office of Transportation (OT); Annually Calculation Method: Count total number of buses greater than 100,000 miles plus the total number over ten years old. Divide this number and divide by total number of buses Meaningful Use of Measure: Input; Assess health of state bus fleet

7.1.1-02 Average Per Bus

Description	Type	Start Date	End Date	Miles
Average operating miles per bus Target: <14,000	Target	2018-07-01	2019-06-30	14,000
Base: 14,956	Actual		2018-07-01	14,956
Actual: TBD	Actual	2018-07-01	2019-06-30	14,956

Data Source and Availability: OT; Annually Calculation Method: Divide total number of buses by the total miles traveled Meaningful Use of Measure: Input; Assess health of state bus fleet

7.1.1-03 Service Calls

Description	Type	Start Date	End Date	Number
Number of transportation service calls Target: <8,500	Target	2018-07-01	2019-06-30	8,500
Base: 9,357	Actual		2018-07-01	9,357
Actual: TBD	Actual	2018-07-01	2019-06-30	9,357

Data Source and Availability: OT; Annually Calculation Method: Count total number of all service calls Meaningful Use of Measure: Outcome; Assess health of state bus fleet

7.1.2-01 Turnover Rate

Description	Type	Start Date	End Date	Percentage
Turnover rate for bus shop mechanics Target: <24.10%	Target	2018-07-01	2019-06-30	24.1
Base: 24.10%	Actual		2018-07-01	24.1

Description	Type	Start Date	End Date	Percentage
Actual: TBD	Actual	2018-07-01	2019-06-30	24.1

Data Source and Availability: OT; Annually Calculation Method: Divide total number Mechanic III separations by total number of Mechanic III positions Meaningful Use of Measure: Outcome; Assess effectiveness of initiatives targeting reduction in turnover rate

7.1.2-02 Youth Apprentices

Description	Type	Start Date	End Date	Number
Number of youth apprentices successfully completing the program Target: >3	Target	2018-07-01	2019-06-30	3
Base: 3	Actual		2018-07-01	3
Actual: TBD	Actual	2018-07-01	2019-06-30	3

Data Source and Availability: OT; Annually Calculation Method: Count number of apprentices that complete the 2 year program Meaningful Use of Measure: Outcome; Assess participation in turnover reduction initiative

7.1.3 Accidents

Description	Type	Start Date	End Date	Number
Number of bus driver-caused accidents Target: <500	Target	2018-07-01	2019-06-30	500
Base: 649	Actual		2018-07-01	649
Actual: TBD	Actual	2018-07-01	2019-06-30	649

Data Source and Availability: OT; Annually Calculation Method: Count number of reported driver-caused accidents in EPMS Meaningful Use of Measure: Outcome; Assess effectiveness of driver safety training and certification

7.1.4 Routes

Description	Type	Start Date	End Date	Number
Number of district route ride times that exceed 90 minutes Target: <1,000	Target	2018-07-01	2019-06-30	1,000
Base: 1,464	Actual		2018-07-01	1,464
Actual: TBD	Actual	2018-07-01	2019-06-30	1,464

Data Source and Availability: OT; Annually Calculation Method: Count number of district routes where time exceeds 90 minutes Meaningful Use of Measure: Outcome; Assess efficiency of transportation system overall and support provided to districts

7.1.5-01 Buses

Description	Type	Start Date	End Date	Number
Number of buses in Orangeburg County Consolidated School District 3 (OCCSD3) Target: <193	Target	2018-07-01	2019-06-30	193
Base: 193	Actual		2018-07-01	193

Description	Type	Start Date	End Date	Number
Actual: TBD	Actual	2018-07-01	2019-06-30	193

Data Source and Availability: OT; Annually Calculation Method: Count current number of route buses and subtract any buses removed during pilot Meaningful Use of Measure: Outcome; Assess efficiency or transportation system in OCCSD3 and technical assistance provided to district

7.1.5-02 Ride Time Average

Description	Type	Start Date	End Date	Minutes
Average student ride time in OCCSD3 Base: 0 Target: <75	Target	2018-07-01	2019-06-30	75
Base: 0	Actual		2018-07-01	0
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OT; Annually Calculation Method: Divide total number of buses by the total time traveled Meaningful Use of Measure: Outcome; Assess efficiency or transportation system in OCCSD3 and technical assistance provided to district

7.1.5-03 OCCSD3 Efficiency

Description	Type	Start Date	End Date	Efficiency
Efficiency in OCCSD3 Target: <46	Target	2018-07-01	2019-06-30	46
Base: 0	Actual		2018-07-01	0
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OT; Annually Calculation Method: Divide total number of buses by the total miles traveled Meaningful Use of Measure: Outcome; Assess efficiency or transportation system in Orangeburg and technical assistance provided to district

7.2. Nutrition

Provide and support a healthy learning environment by ensuring access to nutritious meals.

Performance Indicators

7.2.1 Training Courses

Description	Type	Start Date	End Date	Number
Number of training courses provided to support local implementation of USDA nutritional requirements Target: >61	Target	2018-07-01	2019-06-30	61
Base: 61	Actual		2018-07-01	61
Actual: TBD	Actual	2018-07-01	2019-06-30	61

Data Source and Availability: Office of Health and Nutrition (OHN); Annually Calculation Method: Count total number of menu planning and improvement trainings Meaningful Use of Measure: Output; Assess office capacity and district need

7.2.2 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of Food for Thought SC (FY 2017-18 action items) Target: 50%	Target	2018-07-01	2019-06-30	50
Base: 20%	Actual		2018-07-01	20
Actual: TBD	Actual	2018-07-01	2019-06-30	20

Data Source and Availability: OHN; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor development and initial implementation

7.2.3 School Gardens

Description	Type	Start Date	End Date	Number
Number of school gardens Target: 20	Target	2018-07-01	2019-06-30	20
Base: 0	Actual		2018-07-01	0
Actual: TBD	Actual	2018-07-01	2019-06-30	0

Data Source and Availability: OHN; Annually Calculation Method: Count number of established school gardens Meaningful Use of Measure: Outcome; Assess school participation

7.2.4 Project Completion

Description	Type	Start Date	End Date	Percentage
Percent project completion of financial performance tracking system (FY 2017-18 action items) Target: 100%	Target	2018-07-01	2019-06-30	
Base: 100%	Actual		2018-07-01	100
Actual: TBD	Actual	2018-07-01	2019-06-30	100

Data Source and Availability: OHN; Annually Calculation Method: Assess percentage of action items complete against total determined at beginning of FY 2017-18 Meaningful Use of Measure: Output; Monitor development and initial implementation

7.2.5 Summer Food Sites

Description	Type	Start Date	End Date	Number
Number summer food sites Target: >2,500 Actual: TBD	Target	2018-07-01	2019-06-30	2,500
Base: 2,384	Actual		2018-07-01	2,384

Data Source and Availability: OHN; Annually Calculation Method: Count total number of summer food sites (SFSP and SSO) in year Meaningful Use of Measure: Output; Assess ability to provide access

7.3. Safety

Ensure students learn in safe school buildings.

Performance Indicators

7.3.1 Plan Resubmittals and Reinspections

Description	Type	Start Date	End Date	Number
Number of plan resubmittals and/or reinspections Target: TBD - Application Operational 11/2018	Target	2018-11-01	2019-06-30	
Base: TBD - Application Operational 11/2018	Actual		2018-11-01	
Actual: TBD	Actual	2018-11-01	2019-06-30	

Data Source and Availability: Office of School Facilities (OSF); Annually Calculation Method: Count number of plan resubmittals and reinspections after initial event Meaningful Use of Measure: Outcome; Assess effectiveness of technical assistance

7.3.2 Plans Reviewed

Description	Type	Start Date	End Date	Number
Number of plan reviews Target: TBD - Application Operational 11/2018	Target	2018-11-01		
Base: TBD - Application Operational 11/2018	Actual	2018-07-01	2019-06-30	
Actual: TBD	Actual	2018-11-01	2019-06-30	

Data Source and Availability: OSF; Annually Calculation Method: Count number of plan reviews Meaningful Use of Measure: Output; Monitor demand and capacity of office

7.3.3 Districts with Capital Improvements

Description	Type	Start Date	End Date	Number
Number of districts making capital improvements Target: TBD - Application Operational 11/2018	Target	2018-07-01	2019-06-30	
Base: TBD - Application Operational 11/2018	Actual		2018-11-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Office of School Facilities; Annually Calculation Method: Identify and count number of districts reporting capital improvements Meaningful Use of Measure: Outcome; Monitor expenditure of state funds for capital improvement

7.4. Climates for Learning

Support schools in developing positive and supportive climates for learning.

Performance Indicators

7.4.1 Technical Assistance Provided

Description	Type	Start Date	End Date	Number of Schools
Number of school climate and/or bullying technical assistance opportunities provided Target: 8	Target	2018-07-01	2019-06-30	8
Base: 11	Actual		2018-07-01	11

Description	Type	Start Date	End Date	Number of Schools
Actual: TBD	Actual	2018-07-01	2019-06-30	11

Data Source and Availability: OSIS; Annually Calculation Method: Count number of technical assistance opportunities provided Meaningful Use of Measure: Output; Monitor demand and capacity of office

7.4.2 Districts Medicaid Discrepancies

Description	Type	Start Date	End Date	Number
Number of districts with major Medicaid discrepancies Target: 26	Target	2018-07-01	2019-06-30	26
Base: 23	Actual		2018-07-01	23
Actual: TBD	Actual	2018-07-01	2019-06-30	23

Data Source and Availability: Office of Medicaid Services (OMS); Annually Calculation Method: Count number of districts which have serious discrepancies identified during annual quality assurance visit; Medicaid Quality Assurance Annual Report Meaningful Use of Measure: Outcome; Target districts with major Medicaid discrepancies for technical assistance

7.4.3 Districts Served

Description	Type	Start Date	End Date	Number
Number of districts served through the Process Improvement Team (PIT) Target: >2	Target	2018-07-01	2019-06-30	2
Base: 2	Actual		2018-07-01	2
Actual: TBD	Actual	2018-07-01	2019-06-30	2

Data Source and Availability: OMS; Annually Calculation Method: Count number of districts served through PIT Meaningful Use of Measure: Output; Determine capacity of OS to manage PIT process in the first year of implementation

8. Continuous Improvement

The SCDE will model excellence and continuous improvement in all programs and services.

8.1. Effectiveness, Fidelity & ROI

Implement a continuous improvement process focused on program effectiveness, fidelity, and return on public investment.

Performance Indicators

8.1.1 Offices with Manuals

Description	Type	Start Date	End Date	Percentage
Percent of offices where standard operating manual is present. Information included should be easy to follow for proper succession planning. Target: 75%	Target	2018-07-01	2019-06-30	75
Base: 0.58	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Office of Auditing Services (OAS); Annually Calculation Method: Divide number of offices where standard operating manual is present by total number of offices Meaningful Use of Measure: Output; Assess office capacity and plan next steps for risk improvement

8.1.2 Audit Reports Written

Description	Type	Start Date	End Date	Number
Number of written internal audit reports identifying weaknesses in internal control and providing recommendations to strengthen internal controls Target: 6	Target	2018-07-01	2019-06-30	6
Base: New Measure	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OAS; Annually Calculation Method: Divide number of offices that have been assigned a risk rating by total number of offices Meaningful Use of Measure: Output; Assess office capacity and plan next steps for risk improvement

8.1.3 Audit Reports Issued

Description	Type	Start Date	End Date	Number
Number of written audit reports documenting results of pre-award audit for programs that have been issued to program management Target: 12	Target	2018-07-01	2019-06-30	12
Base: 12	Actual		2018-07-01	12
Actual: TBD	Actual	2018-07-01	2019-06-30	12

Data Source and Availability: OAS; Annually Calculation Method: Count number of issued pre-award audits Meaningful Use of Measure: Output; Assessment of program risk

8.2. Communication

Expand Clear Communication with External Stakeholders

Performance Indicators

8.2.1 Social Media Increase

Description	Type	Start Date	End Date	Percentage
Number of external stakeholders participating in SCDE social media platforms Target: Increase by 5%	Target	2018-07-01	2019-06-30	5
Base: 34,007	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OCGA; Annually Calculation Method: Count number of contacts on SCDE social media platforms Meaningful Use of Measure: Outcome; Assess effectiveness of external communication through social media

8.2.2 News Stories Increase

Description	Type	Start Date	End Date	Percentage
Number of news stories (print media/television/radio) Target: Increase by 5% Actual: TBD	Target	2018-07-01	2019-06-30	5
Base: 619	Actual		2018-07-01	
	Actual	2018-07-01	2019-06-30	

Data Source and Availability: OCGA; Annually Calculation Method: Count number of news stories each month Meaningful Use of Measure: Outcome; Assess and analyze the number of mentions in news media and positive news coverage

8.3.1 Ontime Reports

Description	Type	Start Date	End Date	Percentage
Percent of on-time agency reports reports Target: 100%	Target	2018-07-01	2019-06-30	100
Base: 234	Actual		2018-07-01	
Actual: TBD	Actual	2018-07-01	2019-06-30	

Data Source and Availability: Legal Division; Annually Calculation Method: Divide number of on-time reports by total number of required reports on agency report calendar Meaningful Use of Measure: Output; Assess agency capacity and systems

Administrative Information

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End Date: 2019-06-30

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